

JOB NAME: SSIDRCRD

STATE OF FLORIDA  
DEPARTMENT OF FINANCIAL SERVICES  
DIVISION OF WORKERS COMPENSATION

DATE: 09/18/2017

SUN "N" LAKE OF SEBRING IMPROVEMT  
DRUG FREE AND SAFETY CREDIT REPORT

999-08077

EFFECTIVE DATE: 10/01/2017

|                    |      |         |      |         |
|--------------------|------|---------|------|---------|
|                    | 2013 | 2014    | 2015 | TOTAL   |
| ACTUAL LOSS        | 273  | 167,613 | 744  | 168,630 |
| PRIMARY LOSS       | 273  | 17,704  | 744  | 18,721  |
| ACTUAL EXCESS LOSS | 0    | 149,909 | 0    | 149,909 |

|      | EXPECTED LOSSES | DRUG CREDIT | SAFETY CREDIT | PRIMARY EXPECTED LOSSES | DRUG CREDIT | SAFETY CREDIT | ADJUSTED EXPECTED LOSSES | ADJUSTED EXPECTED PRIMARY | ADJUSTED EXPECTED EXCESS |
|------|-----------------|-------------|---------------|-------------------------|-------------|---------------|--------------------------|---------------------------|--------------------------|
| 2013 | 18,174          | 909         | 363           | 6,714                   | 336         | 134           | 16,902                   | 6,244                     | 10,658                   |
| 2014 | 19,801          | 990         | 396           | 7,239                   | 362         | 145           | 18,415                   | 6,732                     | 11,683                   |
| 2015 | 18,819          | 941         | 396           | 6,885                   | 344         | 145           | 17,502                   | 6,403                     | 11,099                   |
|      |                 |             |               |                         |             | TOTAL         | 52,819                   | 19,379                    | 33,440                   |

|                     |     |               |                         |        |
|---------------------|-----|---------------|-------------------------|--------|
| PRIMARY ACTUAL LOSS |     | 18,721        | EXPECTED LOSS           | 52,819 |
| B VALUE             |     | 25,800        | B VALUE                 | 25,800 |
| ACTUAL EXCESS       | .10 | 14,990        | TOTAL                   | 78,619 |
| EXPECTED EXCESS     | .90 | 30,096        |                         |        |
| TOTAL               |     | <u>89,607</u> | ADJUSTED EXPERIENCE MOD | 1.14   |

CALCULATION DATE: 9/18/2017

Should you have any questions, please contact the DWC Self-Insurance Unit at (850)413-1784.